Our mission is to develop skill sets that provide a pathway to college and career readiness.

## BOARD OF CONTROL REGULAR BOARD MEETING

Tuesday April 21, 2020, 6:00 p.m., at Wilco Area Career Center 500 Wilco Blvd., Romeoville IL 60446

## PUBLIC HEARING AGENDA

- 1. CALL TO ORDER Public Hearing
- 2. ROLL CALL OF BOARD MEMBERS
- 3. PRESENTATION: Proposed Amendment to the 2019-2020 Joint Agreement Budget
- 4. PUBLIC COMMENT
- 5. ADJOURNMENT

## WILCO Budget Amendment

Fiscal Year 2020 Summary of Changes

Total   Revenues				Current Budget	Amended Budget	Change
Chipiet	Total		Revenues	4,445,787	4,445,787	-
Chipiet	Object	100	Salaries	7.500	7.500	_
Deligit   300	•					-
Object   OO	-		• •		·	_
Object   Color	•			400	400	-
Description   100	-		• •	_	<del>-</del>	_
Dispect   100	•		-	10,900	10,900	=
Object   200						-
Object   300	•					
Object	-					
Object of Capital Outlay         22,195         42,495         20,300           Object of Collect         600         Other Objects         305,325         305,325         305,325           Function 1400         Career and Technical Education         2,248,648         2,275,978         27,330           Object Job         Employee Benefits         35,730         35,730         -           Object Job         Employee Benefits         3,500         23,500         23,500           Object Ado         Supplies And Materials         2,000         2,000         -           Object Go         Other Objects         1,500         1,500         -           Function Zizo         Guidance Services         256,757         255,757         -           Object Job         Employee Benefits         42,081         42,081         42,081           Object Job         Employee Benefits         42,081         42,081         40,004           Object Job         Employee Benefits         42,081         42,081         42,081           Object Job         Capital Outlay         27,000         186,808         10,000           Object Job         Capital Outlay         27,000         188,050         143,050           Object Job	-				•	. ,
Object   600	•		• •		· ·	
Punction   1400   Career and Technical Education   2,248,648   2,275,978   27,330	-		· · · · · · · · · · · · · · · · · · ·		•	20,300
Object   100	-		-		•	- חמב דר
Object         200         Employee Benefits         35,730         35,730         -           Object         400         Supplies And Materials         2,000         2,500         -           Object         500         Capital Outlay         -         -         -           Object         600         Other Objects         1,500         1,500         -           Object         100         Salaries         136,808         146,808         10,000           Object         200         Employee Benefits         42,081         42,081         -           Object         200         Employee Benefits         42,081         42,081         -           Object         300         Purchased Services         52,084         49,084         (3,000)           Object         400         Supplies And Materials         55,000         58,500         3,500           Object         500         Capital Outlay         27,000         168,050         141,050           Function         2230         Assessment/Testing         4,500         4,500         -           Object         300         Purchased Services         16,700         16,700         -           Object         40	Function			. ,		27,330
Object         300         Purchased Services         23,500         23,500         -           Object         500         Supplies And Materials         2,000         2,000         -           Object         500         Other Objects         1,500         1,500         -           Function         2120         Guidance Services         256,757         256,757         -           Object         100         Salaries         136,808         146,808         10,000           Object         200         Employee Benefits         42,081         42,081         -           Object         300         Purchased Services         52,084         49,084         (3,000           Object         300         Purchased Services         52,000         58,500         3,500           Object         500         Capital Outlay         27,000         168,050         141,050           Function         2210         Improvement inst Serv         312,973         464,523         151,550           Function         2230         Assessment/Testing         4,500         4,500         -           Function         230         Purchased Services         16,700         16,700         -	-			· ·	· ·	-
Object   400   Supplies And Materials   2,000   2,000   -	•			•		-
Object         500         Capital Outlay         1,500         1,500         -           Function         2120         Other Objects         1,500         1,500         -           Function         2120         Glidance Services         256,757         -         -           Object         100         Salaries         136,808         146,808         10,000           Object         200         Employee Benefits         42,081         42,081         43,000           Object         300         Purchased Services         52,084         49,084         (3,000)           Object         400         Supplies And Materials         55,000         3,500         3,500           Object         500         Capital Outlay         27,000         168,050         141,050           Function         2210         Improvement Inst Serv         312,973         464,523         151,550           Function         230         Assessment/Testing         4,500         4,500         -           Function         230         Purchased Services         16,700         16,700         -           Object         400         Supplies And Materials         250         250         -	-					=
Object   600   Other Objects   1,500   1,500   Function   2120   Guldance Services   256,757   255,757   -	-		* '	•	· ·	-
Punction   2120   Guidance Services   256,757   255,757	-					-
Object   100	•		-	•	·	-
Object         200         Employee Benefits         42,081         42,081         42,081         - Color of the color of t			<del></del>	•		-
Object         300         Purchased Services         52,084         49,084         (3,000)           Object         400         Supplies And Materials         55,000         58,500         3,500           Object         500         Capital Outlay         27,000         168,050         141,050           Function         2210         Improvement Inst Serv         312,973         464,523         151,550           Function         2330         Assessment/Testing         4,500         4,500         -           Object         300         Purchased Services         16,700         16,700         -           Object         400         Supplies And Materials         250         250         -           Object         100         Salaries         17,952         17,952         -           Object         200         Employee Benefits         38,208         -         -           Object         300         Purchased Services         17,000         17,000         -           Object         400         Supplies And Materials         6,750         6,750         -           Object         500         Capital Outlay         -         -         -           Object	-			•	•	10,000
Object         400         Supplies And Materials         55,000         58,500         3,500           Object         500         Capital Outlay         27,000         168,050         141,050           Function         2210         Improvement inst Serv         312,973         464,523         151,550           Function         2230         Assessment/Testing         4,500         4,500         -           Object         300         Purchased Services         16,700         16,700         -           Object         400         Supplies And Materials         250         250         -           Object         100         Salaries         177,952         177,952         -           Object         200         Employee Benefits         38,208         38,208         3           Object         400         Supplies And Materials         6,750         6,750         -           Object         500         Capital Outlay         -         -         -           Object         600         Other Objects         3,000         3,000         -           Function         2320         Executive Adm. Serv         242,910         242,910         -           Function	•		• •	•		- (2.222)
Object         500         Capital Outlay         27,000         168,050         141,050           Function         2210         Improvement Inst Serv         312,973         464,523         151,550           Function         2230         Assessment/Testing         4,500         4,500         -           Object         300         Purchased Services         16,700         16,700         -           Object         400         Supplies And Materials         250         250         -           Function         2310         Brd Ed Services         16,950         16,950         -           Object         100         Salaries         177,952         177,952         -           Object         200         Employee Benefits         38,208         38,208         38,208           Object         300         Purchased Services         17,000         17,000         -           Object         400         Supplies And Materials         6,750         6,750         -           Object         600         Other Objects         3,000         3,000         -           Function         2320         Executive Adm. Serv         242,910         242,910         -           Object	•			•		
Function         2210         Improvement Inst Serv         312,973         464,523         151,550           Function         2230         Assessment/Testing         4,500         4,500         -           Object         300         Purchased Services         16,700         16,700         -           Object         400         Supplies And Materials         250         250         -           Function         2310         Brd Ed Services         16,950         16,950         -           Object         100         Salaries         177,952         177,952         -           Object         200         Employee Benefits         38,208         38,208         -           Object         400         Supplies And Materials         6,750         6,750         -           Object         500         Capital Outlay         -         -         -         -           Object         600         Other Objects         3,000         3,000         -         -           Function         2320         Executive Adm. Serv         242,910         242,910         -         -           Object         100         Salaries         57,785         57,785         -	-		• •	•		•
Function   2230   Assessment/Testing   4,500   4,500   -	•		· · · · · · · · · · · · · · · · · · ·	•	•	·
Object         300         Purchased Services         16,700         -           Object         400         Supplies And Materials         250         250         -           Function         2310         Brd Ed Services         16,950         16,950         -           Object         100         Salaries         177,952         177,952         -           Object         200         Employee Benefits         38,208         38,208         -           Object         300         Purchased Services         17,000         17,000         -           Object         400         Supplies And Materials         6,750         6,750         -           Object         500         Capital Outlay         -         -         -           Object         600         Other Objects         3,000         3,000         -           Function         2320         Executive Adm. Serv         242,910         242,910         -           Object         100         Salaries         57,785         57,785         -         -           Object         200         Employee Benefits         2,000         8,000         -         -           Object         400         <	Function	2210	Improvement inst Serv	312,973	404,323	121,220
Object Function         400         Supplies And Materials         250         250         -           Function         2310         Brd Ed Services         16,950         16,950         -           Object 100         Salaries         177,952         177,952         -         -           Object 200         Employee Benefits         38,208         38,208         -         -         -           Object 300         Purchased Services         17,000         17,000         -	Function	2230	Assessment/Testing	4,500	4,500	
Function   2310   Brd Ed Services   16,950   16,950	Object	300		-	•	+
Object         100         Salaries         177,952         177,952         -           Object         200         Employee Benefits         38,208         38,208         -           Object         300         Purchased Services         17,000         17,000         -           Object         400         Supplies And Materials         6,750         6,750         -           Object         500         Capital Outlay         -         -         -         -         -           Object         600         Other Objects         3,000         3,000         - <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>						-
Object         200         Employee Benefits         38,208         38,208         -           Object         300         Purchased Services         17,000         17,000         -           Object         400         Supplies And Materials         6,750         6,750         -           Object         500         Capital Outlay         -         -         -           Object         600         Other Objects         3,000         3,000         -           Function         2320         Executive Adm. Serv         242,910         242,910         -           Object         100         Salaries         57,785         57,785         -           Object         200         Employee Benefits         24,749         24,949         200           Object         300         Purchased Services         8,000         8,000         -           Object         400         Supplies And Materials         2,000         1,800         (200)           Object         500         Capital Outlay         -         -         -         -           Object         500         Capital Outlay         3,000         3,000         -         -           Function	Function	2310	Brd Ed Services	16,950	16,950	-
Object         300         Purchased Services         17,000         17,000         -           Object         400         Supplies And Materials         6,750         6,750         -           Object         500         Capital Outlay         -         -         -         -           Object         600         Other Objects         3,000         3,000         -           Function         2320         Executive Adm. Serv         242,910         242,910         -           Object         100         Salaries         57,785         57,785         -           Object         200         Employee Benefits         24,749         24,949         200           Object         300         Purchased Services         8,000         8,000         -           Object         400         Supplies And Materials         2,000         1,800         (200)           Object         500         Capital Outlay         -         -         -         -           Object         100         Salaries         184,818         184,818         -         -           Object         100         Salaries         184,818         184,818         -         -	Object	100	Salaries	177,952	177 <b>,9</b> 52	-
Object         400         Supplies And Materials         6,750         6,750         -           Object         500         Capital Outlay         -         -         -           Object         600         Other Objects         3,000         3,000         -           Function         2320         Executive Adm. Serv         242,910         242,910         -           Object         100         Salaries         57,785         57,785         -           Object         200         Employee Benefits         24,749         24,949         200           Object         300         Purchased Services         8,000         8,000         -           Object         400         Supplies And Materials         2,000         1,800         (200)           Object         500         Capital Outlay         -         -         -         -           Object         600         Other Objects         3,000         3,000         -         -           Function         2520         Fiscal Services         95,534         95,534         -         -           Object         100         Salaries         184,818         184,818         -         -	Object	200		38,208	38,208	-
Object         500         Capital Outlay         -	Object	300	Purchased Services	17,000	17,000	-
Object Function         600 Prunction         Other Objects         3,000 Prunction         3,000 Prunction         3,000 Prunction	Object	400	Supplies And Materials	6,750	6,750	ler .
Function         2320         Executive Adm. Serv         242,910         2           Object         100         Salaries         57,785         57,785         -           Object         200         Employee Benefits         24,749         24,949         200           Object         300         Purchased Services         8,000         8,000         -           Object         400         Supplies And Materials         2,000         1,800         (200)           Object         500         Capital Outlay         -         -         -         -           Object         600         Other Objects         3,000         3,000         -         -           Function         2520         Fiscal Services         95,534         95,534         -	-					-
Object         100         Salaries         57,785         57,785         -           Object         200         Employee Benefits         24,749         24,949         200           Object         300         Purchased Services         8,000         8,000         -           Object         400         Supplies And Materials         2,000         1,800         (200)           Object         500         Capital Outlay         -         -         -         -           Object         600         Other Objects         3,000         3,000         -         -           Function         2520         Fiscal Services         95,534         95,534         -         -           Object         100         Salaries         184,818         184,818         -         -           Object         200         Employee Benefits         36,348         36,348         -         -           Object         200         Employee Benefits         36,348         36,348         -         -           Object         300         Purchased Services         212,000         215,800         3,800           Object         400         Supplies And Materials         129,000	•		•		•	-
Object         200         Employee Benefits         24,749         24,949         200           Object         300         Purchased Services         8,000         8,000         -           Object         400         Supplies And Materials         2,000         1,800         (200)           Object         500         Capital Outlay         -         -         -           Object         600         Other Objects         3,000         3,000         -           Function         2520         Fiscal Services         95,534         95,534         -           Object         100         Salaries         184,818         184,818         -           Object         200         Employee Benefits         36,348         36,348         -           Object         300         Purchased Services         212,000         215,800         3,800           Object         400         Supplies And Materials         129,000         125,200         (3,800)           Object         500         Capital Outlay         333,000         303,120         (29,880)           Object         600         Other Objects         20,000         5,000         (15,000)           Function	Function	2320	Executive Adm. Serv	242,910	242,910	-
Object         300         Purchased Services         8,000         8,000         -           Object         400         Supplies And Materials         2,000         1,800         (200)           Object         500         Capital Outlay         -         -         -           Object         600         Other Objects         3,000         3,000         -           Function         2520         Fiscal Services         95,534         95,534         -           Object         100         Salaries         184,818         184,818         -           Object         200         Employee Benefits         36,348         36,348         -           Object         300         Purchased Services         212,000         215,800         3,800           Object         400         Supplies And Materials         129,000         125,200         (3,800)           Object         500         Capital Outlay         333,000         303,120         (29,880)           Object         600         Other Objects         20,000         5,000         (15,000)           Function         2540         Operation Maint. Pint Ser         915,166         870,286         (44,880)           Fu	Object	100	Salaries	57,785	57,785	-
Object         400         Supplies And Materials         2,000         1,800         (200)           Object         500         Capital Outlay         -         -         -         -           Object         600         Other Objects         3,000         3,000         -           Function         2520         Fiscal Services         95,534         95,534         -           Object         100         Salaries         184,818         184,818         -           Object         200         Employee Benefits         36,348         36,348         -           Object         300         Purchased Services         212,000         215,800         3,800           Object         400         Supplies And Materials         129,000         125,200         (3,800)           Object         500         Capital Outlay         333,000         303,120         (29,880)           Object         600         Other Objects         20,000         5,000         (15,000)           Function         2540         Operation Maint. Pint Ser         915,166         870,286         (44,880)           Function         9999         TRS On Behalf Payment         157,449         157,449         -	Object	200	Employee Benefits	24,749	24,949	200
Object         500         Capital Outlay         -	Object	300	Purchased Services	8,000	8,000	-
Object         600         Other Objects         3,000         3,000         -           Function         2520         Fiscal Services         95,534         95,534         -           Object         100         Salaries         184,818         184,818         -           Object         200         Employee Benefits         36,348         36,348         -           Object         300         Purchased Services         212,000         215,800         3,800           Object         400         Supplies And Materials         129,000         125,200         (3,800)           Object         500         Capital Outlay         333,000         303,120         (29,880)           Object         600         Other Objects         20,000         5,000         (15,000)           Function         2540         Operation Maint. Pint Ser         915,166         870,286         (44,880)           Function         9999         TRS On Behalf Payment         157,449         157,449         -           Fund         10         Education Fund         4,261,787         4,395,787         134,000	Object	400	Supplies And Materials	2,000	1,800	(200)
Function         2520         Fiscal Services         95,534         95,534         -           Object         100         Salaries         184,818         184,818         -           Object         200         Employee Benefits         36,348         36,348         -           Object         300         Purchased Services         212,000         215,800         3,800           Object         400         Supplies And Materials         129,000         125,200         (3,800)           Object         500         Capital Outlay         333,000         303,120         (29,880)           Object         600         Other Objects         20,000         5,000         (15,000)           Function         2540         Operation Maint. Pint Ser         915,166         870,286         (44,880)           Function         9999         TRS On Behalf Payment         157,449         157,449         -           Fund         10         Education Fund         4,261,787         4,395,787         134,000	=		, ,	-	-	-
Object         100         Salaries         184,818         184,818         -           Object         200         Employee Benefits         36,348         36,348         -           Object         300         Purchased Services         212,000         215,800         3,800           Object         400         Supplies And Materials         129,000         125,200         (3,800)           Object         500         Capital Outlay         333,000         303,120         (29,880)           Object         600         Other Objects         20,000         5,000         (15,000)           Function         2540         Operation Maint. Pint Ser         915,166         870,286         (44,880)           Function         9999         TRS On Behalf Payment         157,449         157,449         -           Fund         10         Education Fund         4,261,787         4,395,787         134,000	-			•	·	
Object         200         Employee Benefits         36,348         36,348         -           Object         300         Purchased Services         212,000         215,800         3,800           Object         400         Supplies And Materials         129,000         125,200         (3,800)           Object         500         Capital Outlay         333,000         303,120         (29,880)           Object         600         Other Objects         20,000         5,000         (15,000)           Function         2540         Operation Maint. Plnt Ser         915,166         870,286         (44,880)           Function         9999         TRS On Behalf Payment         157,449         157,449         -           Fund         10         Education Fund         4,261,787         4,395,787         134,000	Function	2520	Fiscal Services	95,534	95,534	Ī.
Object         300         Purchased Services         212,000         215,800         3,800           Object         400         Supplies And Materials         129,000         125,200         (3,800)           Object         500         Capital Outlay         333,000         303,120         (29,880)           Object         600         Other Objects         20,000         5,000         (15,000)           Function         2540         Operation Maint. Plnt Ser         915,166         870,286         (44,880)           Function         9999         TRS On Behalf Payment         157,449         157,449         -           Fund         10         Education Fund         4,261,787         4,395,787         134,000	Object	100	Salaries	184,818	184,818	-
Object         400         Supplies And Materials         129,000         125,200         (3,800)           Object         500         Capital Outlay         333,000         303,120         (29,880)           Object         600         Other Objects         20,000         5,000         (15,000)           Function         2540         Operation Maint. Plnt Ser         915,166         870,286         (44,880)           Function         9999         TRS On Behalf Payment         157,449         157,449         -           Fund         10         Education Fund         4,261,787         4,395,787         134,000	Object	200	Employee Benefits	36,348	36,348	-
Object         500         Capital Outlay         333,000         303,120         (29,880)           Object         600         Other Objects         20,000         5,000         (15,000)           Function         2540         Operation Maint. Plnt Ser         915,166         870,286         (44,880)           Function         9999         TRS On Behalf Payment         157,449         157,449	Object	300	Purchased Services	212,000	215,800	3,800
Object         600         Other Objects         20,000         5,000         (15,000)           Function         2540         Operation Maint. Plnt Ser         915,166         870,286         (44,880)           Function         9999         TRS On Behalf Payment         157,449         157,449         -           Fund         10         Education Fund         4,261,787         4,395,787         134,000	Object	400	Supplies And Materials	129,000	125 <b>,20</b> 0	(3,800)
Function         2540         Operation Maint. Plnt Ser         915,166         870,286         (44,880)           Function         9999         TRS On Behalf Payment         157,449         157,449         -           Fund         10         Education Fund         4,261,787         4,395,787         134,000	Object	500	Capital Outlay	333,000		
Function         9999         TRS On Behalf Payment         157,449         157,449         -           Fund         10         Education Fund         4,261,787         4,395,787         134,000	Object	600	Other Objects	20,000	5,000	
Fund 10 Education Fund 4,261,787 4,395,787 134,000	Function	2540	Operation Maint. Plnt Ser	915,166	870,286	(44,880)
	Function	9999	TRS On Behalf Payment	157,449	157,449	-
Net Change 184,000 50,000	Fund	10	Education Fund	4,261,787	4,395,787	134,000
			Net Change	184,000	50,000	